

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL NOTE**

**SB 2411 - HB 2458**

February 20, 2018

**SUMMARY OF BILL:** Requires the Department of Veterans Services (DVS) to provide departmental employees with mental health crisis management training in order to recognize signs and symptoms of mental health issues, manage dangerous situations involving veterans, and provide mental health treatment information.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures – \$4,600/One-Time  
\$137,500/Recurring**

**Assumptions:**

- According to the DVS, the department will require two additional positions (one Mental Health Specialist and one Administrative position), office equipment, and training materials in order to provide 105 employees with the required training.
- The one-time increase in state expenditures is estimated to be \$4,565 (\$3,200 two computers + \$130 data line + \$35 voice mail + \$1,200 projector).
- The recurring increase in state expenditures for the Mental Health Specialist position is estimated to be \$84,204 (\$66,000 salary + \$18,204 benefits).
- The recurring increase in state expenditures for the Administrative position is estimated to be \$48,061 (\$35,000 salary + \$13,061 benefits).
- The recurring expenditures for items related to training, such as certifications and handout materials, are estimated to be \$5,250.
- The total recurring increase in state expenditures is estimated to be \$137,515 (\$84,204 + \$48,061 + \$5,250).

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee".

Krista M. Lee, Executive Director

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